



PLANTILLA DE PERSONAL PRESUPUESTO 2014
FIDEICOMISO ORQUESTA FILARMÓNICA DE JALISCO

NÚMERO DE PLAZAS	CATEGORÍA	ADSCRIPCIÓN	COSTO MENSUAL		COSTO ANUAL			COSTO MENSUAL				COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL ORGANISMO		TOTAL ANUAL
			SUELDO 1101	SUMA 1101	PRIMA DOMINICAL	PRIMA VACACIONAL 1311	AGUINALDO 1312	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DIAS ECONOMICOS	INCENTIVO DE PRODUCTIVIDAD	
1	DIRECTOR ARTISTICO	ARTISTICO	78,923.83	78,923.83	19,730.96	13,153.97	131,539.72	-	2,297.30	5,428.77	918.92	13,153.97	13,312.00	1,241,716.49
1	GERENTE GENERAL	ADMINISTRATIVO	40,236.56	40,236.56	10,059.14	6,706.09	67,060.93	-	2,297.30	5,428.77	918.92	6,706.09	13,312.00	690,422.86
1	CONCERTINO	ARTISTICO	29,118.84	29,118.84	7,279.71	4,853.14	48,531.40	2,159.58	1,730.94	4,144.10	692.38	4,853.14	13,312.00	532,979.47
1	CO-CONCERTINO	ARTISTICO	28,188.22	28,188.22	7,047.06	4,698.04	46,980.37	2,089.81	1,676.80	4,021.30	670.72	4,698.04	13,312.00	516,497.67
1	PRINCIPAL	ARTISTICO	21,583.76	21,583.76	5,395.94	3,597.29	35,972.93	1,594.41	1,292.49	3,149.57	516.99	3,597.29	13,312.00	399,522.18
1	GERENTE DE OP. y REC. HUM.	ADMINISTRATIVO	21,493.56	21,493.56	5,373.39	3,582.26	35,822.60	1,587.68	1,287.25	3,137.66	514.89	3,582.26	13,312.00	397,925.03
1	GERENTE ADMINISTRATIVO	ADMINISTRATIVO	21,493.56	21,493.56	5,373.39	3,582.26	35,822.60	-	1,287.25	3,137.66	514.89	3,582.26	13,312.00	378,872.86
1	GERENTE DE PROMOCION Y DIFUSION	ADMINISTRATIVO	21,493.56	21,493.56	5,373.39	3,582.26	35,822.60	-	1,023.38	2,539.12	409.35	3,582.26	13,312.00	367,257.47
12	PRINCIPAL	ARTISTICO	20,860.18	250,322.16	5,215.05	3,476.70	34,766.97	1,540.14	1,250.38	3,054.03	500.16	3,476.70	13,312.00	4,640,473.81
1	TROMBON PRINCIPAL	ARTISTICO	20,860.18	20,860.18	5,215.05	3,476.70	34,766.97	-	1,250.38	3,054.03	500.16	3,476.70	13,312.00	368,224.42
15	CO-PRINCIPAL	ARTISTICO	18,842.22	282,633.30	4,710.56	3,140.37	31,403.70	1,388.86	1,132.96	2,787.69	453.18	3,140.37	13,312.00	5,264,486.78
1	BIBLIOTECARIO Y COPISTA	ARTISTICO	17,260.71	17,260.71	4,315.18	2,876.79	28,767.86	1,270.26	1,040.94	2,578.96	416.37	2,876.79	13,312.00	322,955.52
42	FILA	ARTISTICO	16,958.94	712,275.48	4,239.74	2,826.49	28,264.90	1,247.63	1,023.38	2,539.12	409.35	2,826.49	13,312.00	13,339,647.11
6	FILA	ARTISTICO	16,958.94	101,753.64	4,239.74	2,826.49	28,264.90	-	1,023.38	2,539.12	409.35	2,826.49	13,312.00	1,815,834.83
1	JEFE DE DIFUSION	ADMINISTRATIVO 2	13,116.14	13,116.14	3,279.04	2,186.02	21,860.23	-	799.77	2,031.91	319.91	2,186.02	13,312.00	238,036.14
1	ASISTENTE DIR ART.	ADMINISTRATIVO 2	12,814.68	12,814.68	3,203.67	2,135.78	21,357.80	936.77	782.23	1,992.12	312.89	2,135.78	13,312.00	244,209.36
1	SECRETARIA	ADMINISTRATIVO	11,445.39	11,445.39	2,861.35	1,907.56	19,075.65	830.02	708.99	1,825.98	283.60	1,907.56	13,312.00	220,191.80
1	CHOFER	ADMINISTRATIVO	11,445.39	11,445.39	2,861.35	1,907.56	19,075.65	830.02	708.99	1,804.26	283.60	1,907.56	13,312.00	219,931.22
1	AUXILIAR CONTABLE	ADMINISTRATIVO	11,445.39	11,445.39	2,861.35	1,907.56	19,075.65	-	708.99	1,825.98	283.60	1,907.56	13,312.00	210,231.56
1	ASISTENTE DE PROMOCION	ADMINISTRATIVO 2	11,445.38	11,445.38	2,861.35	1,907.56	19,075.63	830.02	708.99	1,804.26	283.60	1,907.56	13,312.00	219,931.12
2	CITA	ARTISTICO	9,339.84	18,679.68	2,334.96	1,556.64	15,566.40	643.69	554.86	1,476.38	221.95	1,556.64	13,312.00	362,334.52
1	CITA	ARTISTICO	9,339.84	9,339.84	2,334.96	1,556.64	15,566.40	-	554.86	1,476.38	221.95	1,556.64	13,312.00	173,443.01
1	INTENDENCIA	ADMINISTRATIVO	6,653.57	6,653.57	1,663.39	1,108.93	11,089.28	423.04	383.66	1,088.05	153.46	1,108.93	13,312.00	132,703.87

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95														32,297,829.09